



# **KASAFIN KUDIN YAN KASA JIHAR ADAMAWA 2023**

**“KASAFIN KUDI NA KARFAFAWA ”**



**RT HON. AHMADU UMARU FINTIRI  
EXECUTIVE GOVERNOR, ADAMAWA STATE.**

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## MENENE KASAFIN KUDIN?

- Kasafin kudi shiri ne wanda ke nuna abin da gwamnati ke tsammani a matsayin kudin shiga (kudaden shiga) da kuma abin da take shirin kashe kudaden a cikin takamaiman lokaci..
- Budget takarda ce wacce kuma ke da cikakkun bayanai game da yadda Gwamnati ke shirin kashe kudaden mu. Wannan kudi shine kason mu na tarayyar Najeriya wanda gwamnati zata karba ta kashe a madadinmu.

## MENENE KASAFIN KUDIN YAN KASA?

- ❑ *Kasafin Kudi na Jama'a shine mafi sauki, karancin fasaha na kasafin kudi na gwamnati wanda aka tsara musamman don gabatar da mahimman bayanai wadanda jama'a za su fahimta..*
- ❑ *Kasafin kudin Jama'a na iya bambanta da yawa a cikin mayar da hankali, abun ciki kuma a gabatar da su ta hanyoyi da yawa, kama daga takarda mai sauki zuwa cikakken rahoto. Kasafin kudin Jama'a kuma yakamata jama'a su samu damar samun damar yin amfani da su, gami da buga su akan layi akan gidan yanar gizon hukuma na jihar.*

## **KALAMAN KASAFIN KUDI**

**JAMA'AR KASHE  
KUDIN KUDI**

Takaitaccen bayani ne na Kudaden Kudi na Maimaituwa da Kashe Kudi kamar yadda aka ware..

**JAMA'AR KASAFIN  
KUDI  
KUDIN SHIGA DA  
TALLAFI**

Takaitaccen bayanin duk kudaden da Gwamnatin Jiha ke niyyar tarawa a matsayin kudaden shiga da tallafi.

**KASANTUWAR  
BUDGET**

**Gaira yana faruwa lokacin da kashe kudi  
ya fi adadin kudfin shiga.**

**JAM'IYYAR KUDI  
KUDI NA  
KASAFIN KUDI**

**Wannan shine takaitaccen bayanin duk wata  
gwamnati mai ba da kudi ta kudiri aniyar tarawa ta  
hanyar lamuni, siyar da kadarorin gwamnati ko  
sauran abubuwan da suka rage na kudi.**





## KUDADEN SHIGA

Kudaden shiga shine jimillar kuɗin da gwamnati ke son tarawa a cikin wannan shekara daga haraji, haraji, kudade da dai sauransu. Kawai, wannan yana nufin kuɗin da aka karɓa a madadin yƙan kasa..

Jihohi a Najeriya suna samun kaso na kudaden shiga da ake karɓa daga Gwamnatin Tarayya kamar kudaden shigar mai, harajin shiga na kamfanoni, harajin Value Added (VAT), da dai sauransu.

**TALLAFI**

- ❑ Taimako na ɗaya daga cikin hanyoyin samun kudi ga gwamnati don aiwatar da ayyuka/ shirye-shirye don karfafa tattalin arziki da kuma amfanar jama'a..
- ❑ Tallafin na iya kasancewa daga kasashen waje ko na cikin gida kuma ana ba da shi don takamaiman ayyuka da tsarin kashe kudi..
- ❑ Tallafi ba rance ba ne / lamuni don haka ba a buƙatar biya bayan an yi amfani da shi don ayyukan da aka yi niyya da tsarin kashe kudi...

**LAMUNI**

Lamuni kudi ne da Gwamnati ta karbo kuma ana sa ran za a mayar da ita tare da riba a cikin wani lokaci.

Gwamnati na karbar rance don ciyar da kasafin kudinta na shekara gabaɗaya a lokacin da kudaden shiga da tallafi ba su isa ba don ciyar da duk abubuwan kashewa a cikin kasafin kudi.

Lamuni na iya kasancewa daga gida ko waje. Hakanan zai iya zama don takamaiman aiki ko tsarin kashe kudi, ko kuma ana iya amfani da shi don ciyar da kashe-kashen kasafin kudi na gaba ɗaya..



## KASHE KUDI

**Kashe Kudi** : Wannan ya kunshi Kudin Ma'aikata, Kirar Sama da Kirar Kirar Kudi.

- ❑ **Kudin Ma'aikata** yana nufin biyan albashi, albashi da sauran alawus-alawus da Gwamnati ke biyan ma'aikatanta (ma'aikatan gwamnati).
- ❑ **Farashin Sama** yana nufin biyan kudin wutar lantarki, gyare-gyare, gyarawa, siyan dizal, kayan aikin ofis da sauransu.
- ❑ **Hadin Kudi na Kudi na Haraji**; Wadannan kudade ne da ake yi wa masu rike da mukaman siyasa, biyan lamuni, fansho da gratuity, mikawa kananan hukumomi (UBE & Pension), da dai sauransu.



**JARIYA  
KASHEWA**

Kudaden Jarida kudi ne da Gwamnati ke kashewa wajen gina tituna, rijiyoyin burtsatse, makarantu, asibitoci, samar da kayan amfanin gona, motocin tsaro, kayan aiki da sauransu.

## RARRABA MDAS

Wadannan kudade ne da aka ware wa MDA daban-daban kamar ma'aikatun lafiya, ilimi, albarkatun ruwa, ayyuka, noma, harkokin mata, hukumar kula da ilimin bai daya ta jihar Adamawa da sauransu.



**RARRABA  
SASHE**

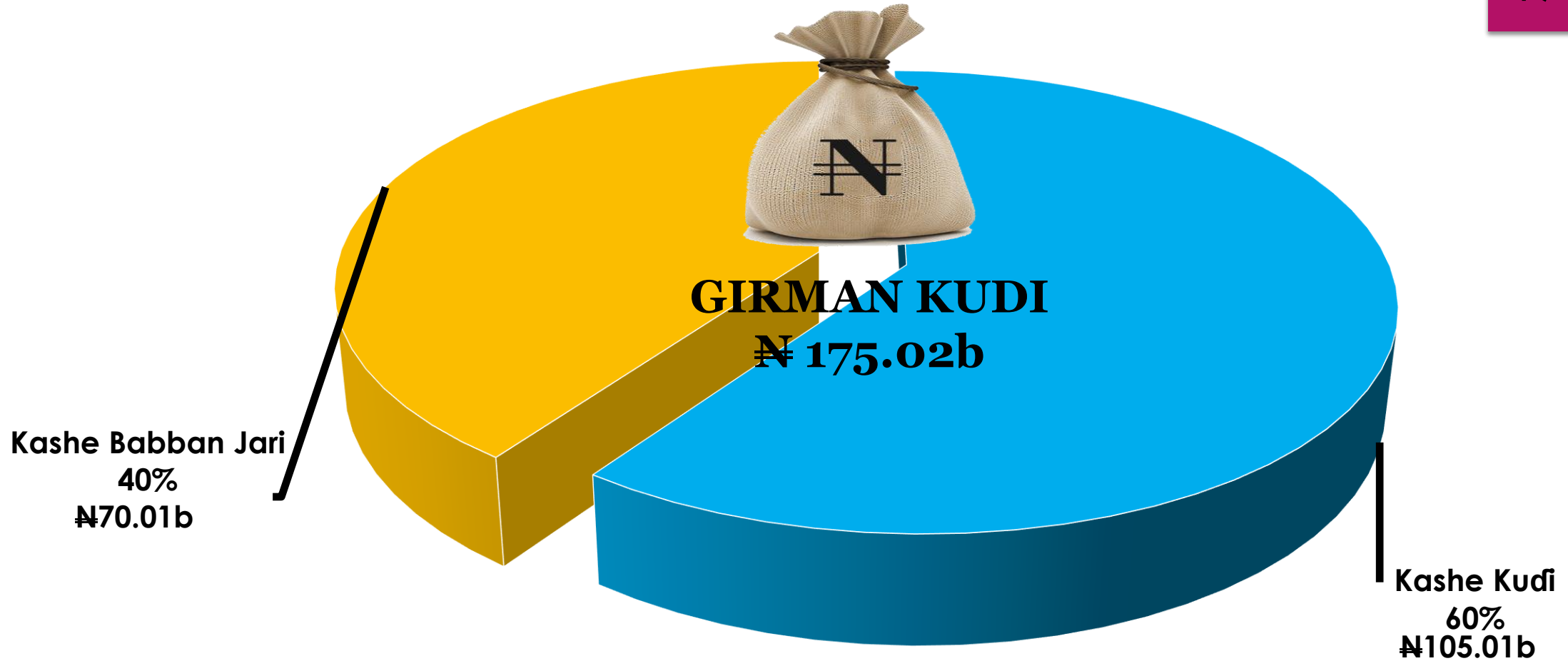
Wadannan kudade ne da aka ware wa sassa daban-daban da suka hada da WASH, Kiwon Lafiya, Ilimi, Jinsi da Haɗin Kai (GESI), da dai sauransu..

Kowane sashe rabon ya kunshi MDAs da aka amince da kai na kai-tsaye da kasafin kuɗi na Babban Jarida.



**INA KUDIN ZASU JE?**



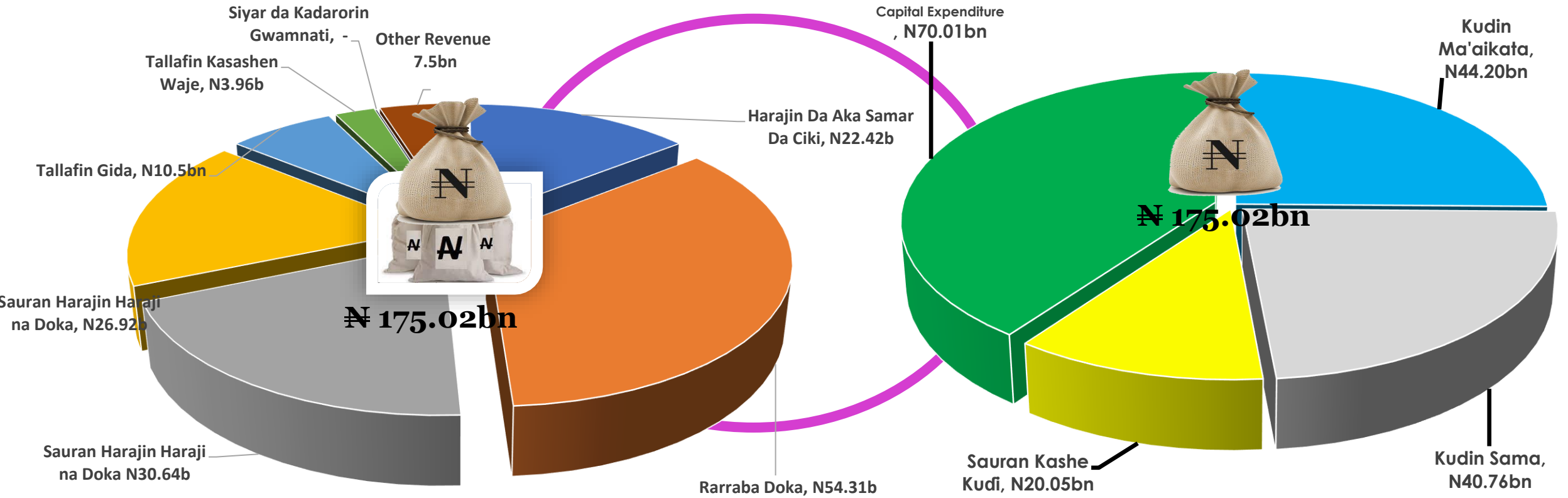


*Daga cikin jimillar kasafin kudin N175.02bn 40% ana ware wa Babban Kashe Kudade ne da kashi 60% na kashe-kashe akai-akai.*

**TSARI NA BAI DAYA**

**KUDADEN SHIGA**

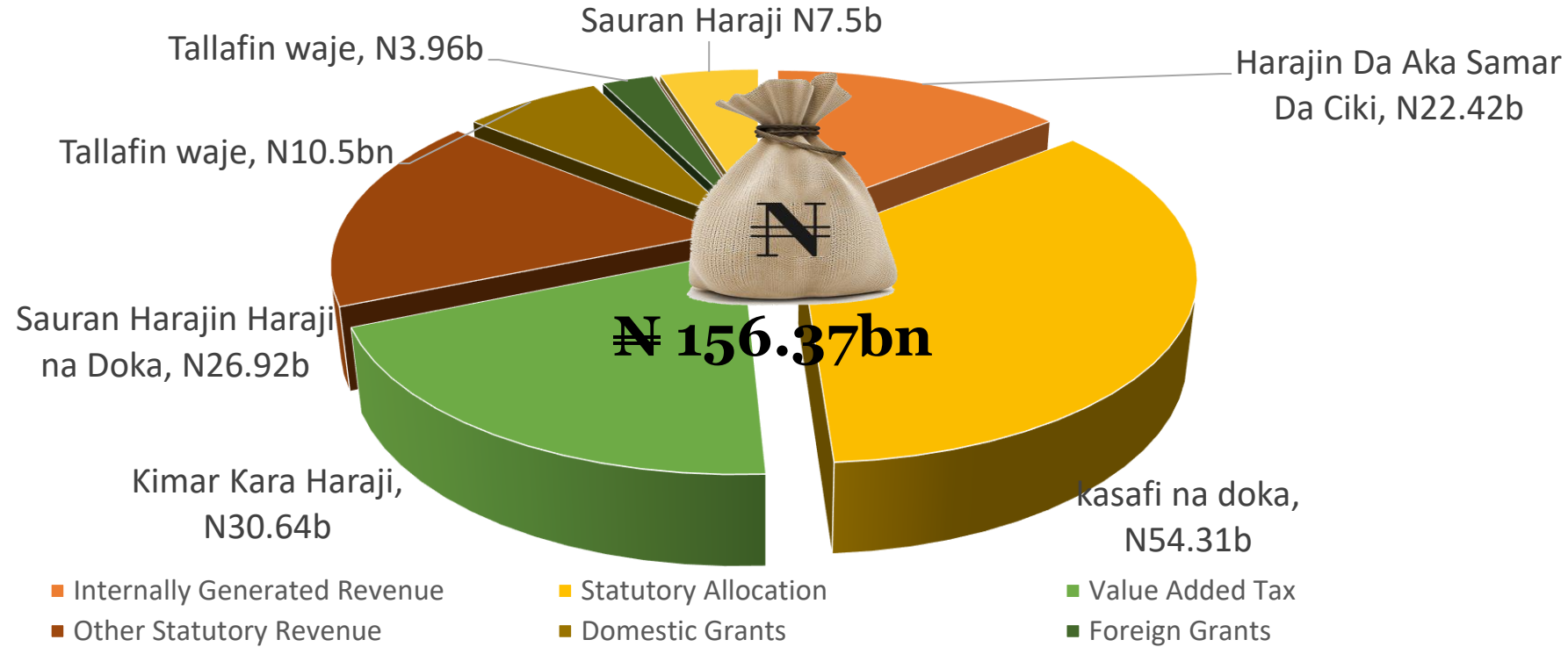
**KUDI KASHEWA**





**DAGA INA KUDIN KE ZUWA?**

# KUDIN SHIGA



**TALLAFI**



**TALLAFIN CIKIN GIDA**

**N10.57bn**



**TALLAFIN KASASHEN WAJE**

**N3.96bn**

LAMUNI



LAMUNI NA GIDA  
**N15.15bn**



LAMUNI NA WAJE  
**N3.50bn**

HANYOYIN TALLAFI GIDA



GUDUMAWAR GWAMNATIN TARAYYA

**₦10.57bn**

HANYOYIN TALLAFIN WAJE

-  KUNGIYAR TARAYYAR TURAI N0.21bn
-  KUNGIYAR CIGABAN KASASHEN DUNIYA (IDA) N3.50bn
-  ASUSUN AMINCEWA TA NAJERIYA N0.08bn
-  • ASUSUN TALLAFI YARA NA MAJALISAR DINKIN DUNIYA (UNICEF) N0.06bn
-  • ASUSUN TARAYYAR TURAI DON AYYUKAN YAWAN JAMA'A (UNFPA) N0.03BN
-  DUNIYA 2000 N0.06bn
-  • SASHEN CI GABAN KASA DA KASA (DFID) N0.01bn



KASHEWA TA SHIRIN



Karfafa Tattalin  
Arziki Ta hanyar  
Noma  
N 0.68bn



Sake daidaita  
al'umma  
N 1.44bn



Rage Talauci  
N 2.30bn



Inganta Lafiyar  
Dan Adam  
N 12.55bn



Habaka Kwarewa  
da Ilimi  
N 23.83bn



Gidaje da Ci  
gaben Birane  
N 4.22bn



Inganta Muhalli  
N 2.74bn



Albarkatun Ruwa  
da Raya Karkara  
N2.18bn

KASHEWA TA SHIRIN



Sadarwa da Fasaha  
N 0.23bn



Habaka Kamfanoni masu zaman kansu  
N 1.78 bn



Gyaran Gwamnati da Mulki  
N91.09bn



Hanya  
N 20.02b



wutar lantarki  
N0.03bn



Kayayyakin Man Fetur da Gas  
N 0.35bn

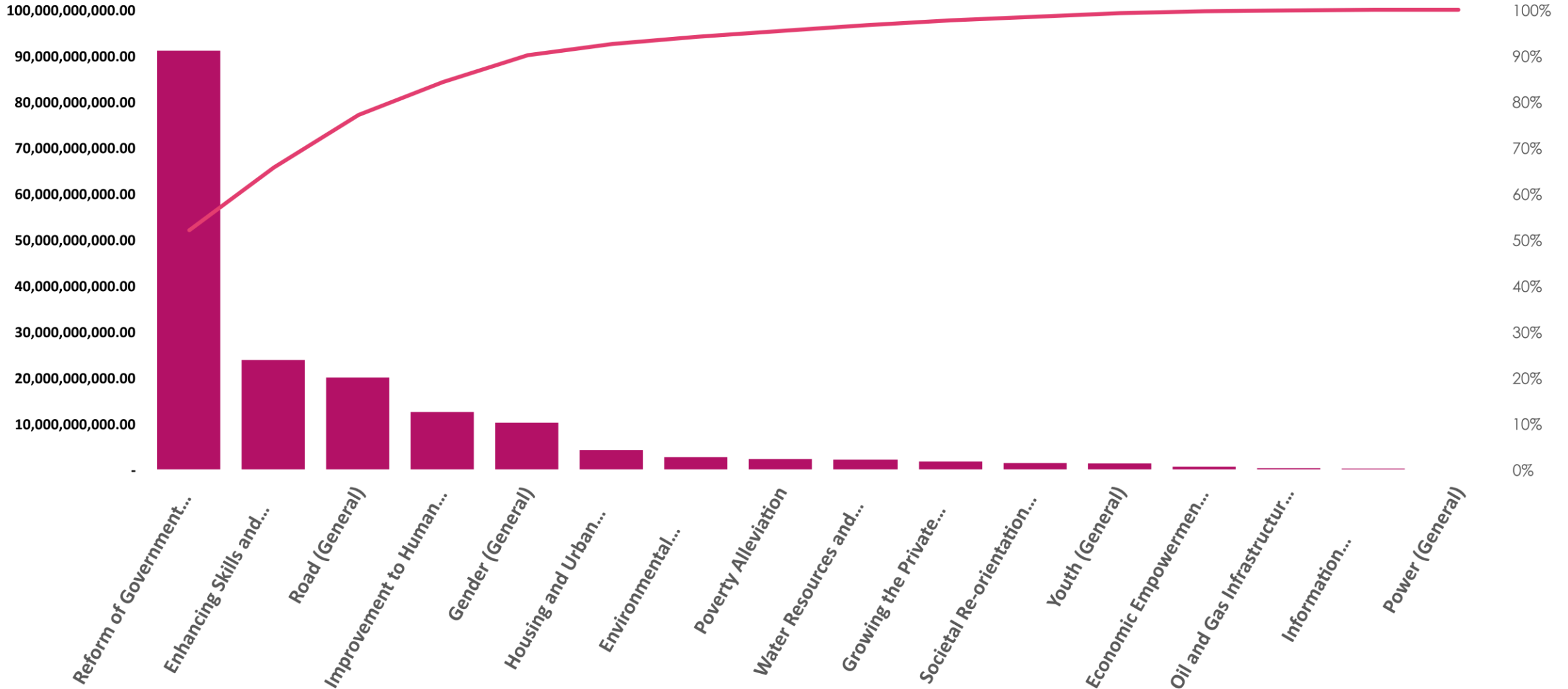


Jinsi  
N10.23bn



Matasa  
N1.36bn

## KASHE KUDI TA HANYAR SHIRIN



## 2023 MDAs MASU MANYAN KASO

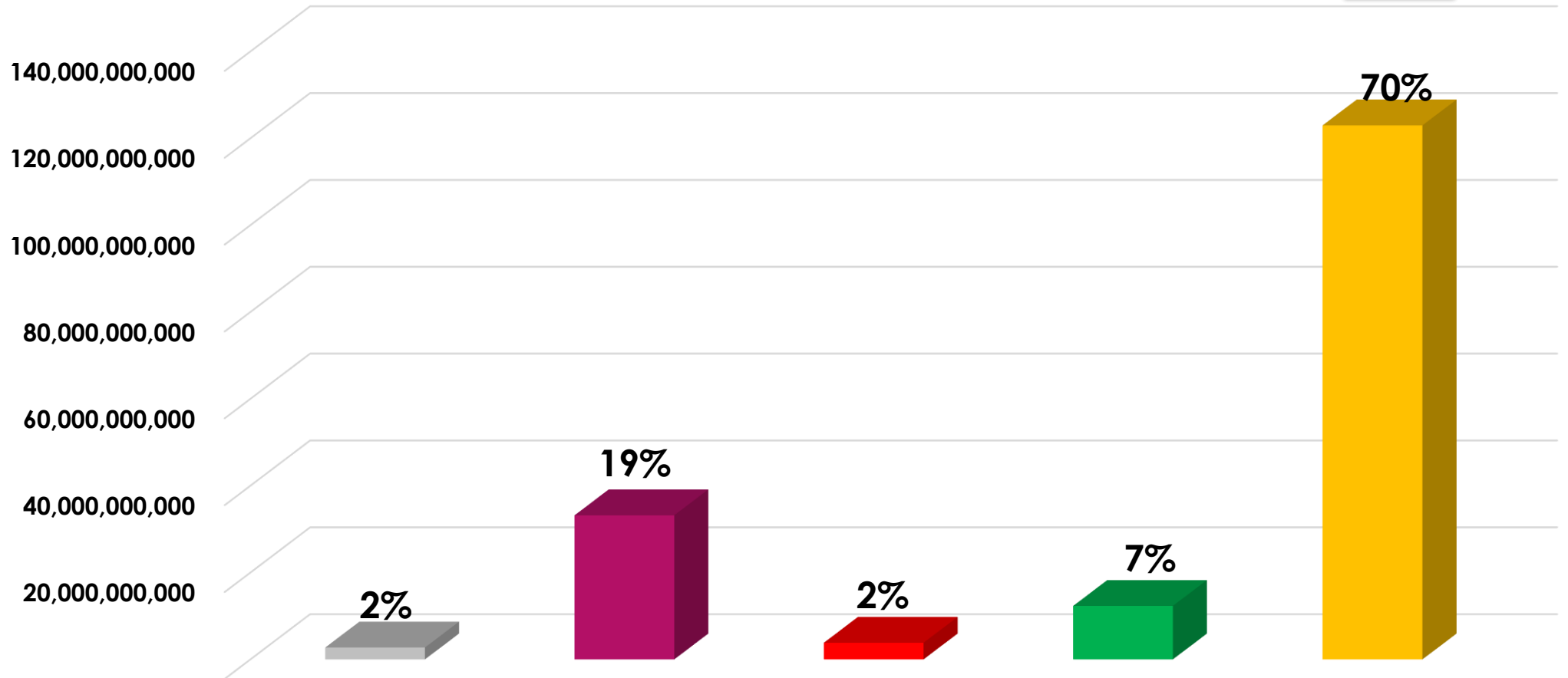
Top Sector or Ministry	Personnel Cost	Overheads and Other Recurrent	Recurrent Expenditure	Capital Expenditure	Total Expenditure	Percentage of Total Budgeted Expenditure
<b>Office of the Accountant General</b>	<b>931,165,000</b>	<b>22,323,358,100</b>	<b>23,254,523,100</b>	<b>60,000,000</b>	<b>23,314,523,100</b>	<b>13.3</b>
<b>Ministry of Works and Energy Development</b>	<b>122,656,000</b>	<b>10,105,000</b>	<b>132,761,000</b>	<b>19,712,565,136</b>	<b>19,845,326,136</b>	<b>11.3</b>
<b>Security and Special Services Department</b>	<b>64,861,000</b>	<b>12,343,184,797</b>	<b>12,408,045,797</b>	<b>400,000,000</b>	<b>12,808,045,797</b>	<b>7.3</b>
<b>Post Primary Schools Mgt Board</b>	<b>9,382,621,000</b>	<b>955,638,000</b>	<b>10,338,259,000</b>	<b>50,000,000</b>	<b>10,388,259,000</b>	<b>5.9</b>
<b>Ministry of Education and Human Capital Development</b>	<b>124,132,000</b>	<b>55,851,000</b>	<b>179,983,000</b>	<b>9,620,618,492</b>	<b>9,800,601,492</b>	<b>5.6</b>
<b>Adamawa State Staff Pension Board</b>	<b>9,190,153,600</b>	<b>15,719,000</b>	<b>9,205,872,600</b>	<b>10,704,314</b>	<b>9,216,576,914</b>	<b>5.3</b>
<b>Ministry of Finance</b>	<b>110,922,000</b>	<b>4,233,350,000</b>	<b>4,344,272,000</b>	<b>4,838,980,079</b>	<b>9,183,252,079</b>	<b>5.2</b>
<b>Adamawa State House of Assembly (Legislature)</b>	<b>896,922,000</b>	<b>5,561,993,000</b>	<b>6,458,915,000</b>	<b>1,459,742,592</b>	<b>7,918,657,592</b>	<b>4.5</b>
<b>Ministry of Health and Human Services</b>	<b>219,201,000</b>	<b>84,302,000</b>	<b>303,503,000</b>	<b>6,199,973,890</b>	<b>6,503,476,890</b>	<b>3.7</b>
<b>Adamawa State University Mubi</b>	<b>2,825,982,000</b>	<b>2,004,680,000</b>	<b>4,830,662,000</b>	<b>1,077,818,911</b>	<b>5,908,480,911</b>	<b>3.4</b>

## 2023 MDAs MASU MANYAN KASO

Top Sector or Ministry	Personnel Cost	Overheads and Other Recurrent	Recurrent Expenditure	Capital Expenditure	Total Expenditure	Percentage of Total Budgeted Expenditure
<b>Adamawa State Hospital Services Management Board</b>	<b>3,661,384,000</b>	<b>201,524,000</b>	<b>3,862,908,000</b>	<b>0</b>	<b>3,862,908,000</b>	<b>2.2</b>
<b>Ministry of Housing and Urban Development</b>	<b>56,075,000</b>	<b>170,267,000</b>	<b>226,342,000</b>	<b>3,149,732,502</b>	<b>3,376,074,502</b>	<b>1.9</b>
<b>Office of the Secretary to the State Government</b>	<b>1,021,216,000</b>	<b>1,411,434,000</b>	<b>2,432,650,000</b>	<b>675,000,000</b>	<b>3,107,650,000</b>	<b>1.8</b>
<b>Office of the Governor</b>	<b>444,310,000</b>	<b>2,606,493,000</b>	<b>3,050,803,000</b>	<b>0</b>	<b>3,050,803,000</b>	<b>1.7</b>
<b>Ministry of Rural Infrastructure &amp; Community Development</b>	<b>60,129,000</b>	<b>14,049,000</b>	<b>74,178,000</b>	<b>2,500,000,000</b>	<b>2,574,178,000</b>	<b>1.5</b>
<b>Area Courts</b>	<b>2,291,866,000</b>	<b>175,666,000</b>	<b>2,467,532,000</b>	<b>97,575,000</b>	<b>2,565,107,000</b>	<b>1.5</b>
<b>Poverty Alleviation Agency</b>	<b>0</b>	<b>68,724,000</b>	<b>68,724,000</b>	<b>2,226,444,380</b>	<b>2,295,168,380</b>	<b>1.3</b>
<b>Ministry of Agriculture</b>	<b>251,276,000</b>	<b>11,945,000</b>	<b>263,221,000</b>	<b>1,653,250,811</b>	<b>1,916,471,811</b>	<b>1.1</b>
<b>Board of Internal Revenue</b>	<b>675,346,000</b>	<b>932,610,000</b>	<b>1,607,956,000</b>	<b>142,000,000</b>	<b>1,749,956,000</b>	<b>1.0</b>
<b>Ministry of Environment and Natural Resources Development</b>	<b>429,858,000</b>	<b>11,836,000</b>	<b>441,694,000</b>	<b>1,175,463,735</b>	<b>1,617,157,735</b>	<b>0.9</b>

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2023 SASHEN KASAFI KUDI



<b>2023 Approved Budget Allocation</b>	<b>2,732,649,739</b>	<b>33,174,156,403</b>	<b>3,832,156,595</b>	<b>12,309,560,890</b>	<b>122,970,530,433</b>
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# JIHAR ADAMAWA 'KASAFIN KUDI NA KARFAFAWA 2023' AYYUKAN DA JAMA'A SUN ZABI

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Project Description	Location Code and Description	2023 Approved Budget	2024 Out-Year Estimate	2025 Out-Year Estimate
construction/ Rehabilitation of 11No. Of secondary schools in three senatorial zones in the State (GSS	State Wide	3,400,000,000.00	2,300,000,000.00	2,300,000,000.00
Construction of Three (3Nos) Mega Senior Secondary Schools One Per Senatorial Zone in the State	State Wide	3,000,000,000.00	3,000,000,000.00	3,000,000,000.00
Construction of Adamawa Supper Highway (from Welcome to Yola to Yoldepate 20 km)	Yola North LGA	2,500,000,000.00	3,000,000,000.00	3,000,000,000.00
Mubi Roundabout Flyover	Yola North LGA	1,500,000,000.00	1,500,000,000.00	1,500,000,000.00
Construction of Maiha-Fulbere-Zhediniyi-Pella Rd-39.58km	Maiha LGA	1,381,288,006.00	381,288,006.00	381,288,006.00
Adamawa State Constituency Projects	State Wide	1,000,000,000.00	1,100,000,000.00	1,100,000,000.00
Reconstruction of Sebore-Tola Binyeri road – 36Km	Ganye LGA	1,000,000,000.00	1,000,000,000.00	1,000,000,000.00
Redes. & Constr. of 10,000 Cap.state sport comp. along Nm Rd	Numan LGA	774,955,186.00	937,200,000.00	937,200,000.00
Rehabilitation of Urban Township Roads in the State	State Wide	700,000,000.00	700,000,000.00	700,000,000.00
construction of residential block of flats (1) each in new cottage hospitals at Lamurde, Shelleng, Girei, Gombi,	State Wide	700,000,000.00	700,000,000.00	700,000,000.00
Construction of Samunaka Storm Water Drainages	Yola North LGA	631,277,130.00	300,000,000.00	300,000,000.00
Construction of Ribadu square roads	Yola North LGA	600,000,000.00	600,000,000.00	600,000,000.00
Resuscitation of Fertilizer Blending Plants, Yola	State Wide	500,000,000.00	300,000,000.00	300,000,000.00
Construction of Dougirei Road Network (DSS) (5km)	Yola North LGA	500,000,000.00	500,000,000.00	500,000,000.00
Construction of Mubi South Township roads (10km)	Mubi South LGA	500,000,000.00	500,000,000.00	500,000,000.00
Constr of roads in 1000 housings units estate, Malkohi, Yola South LGA	Yola South LGA	500,000,000.00	500,000,000.00	500,000,000.00

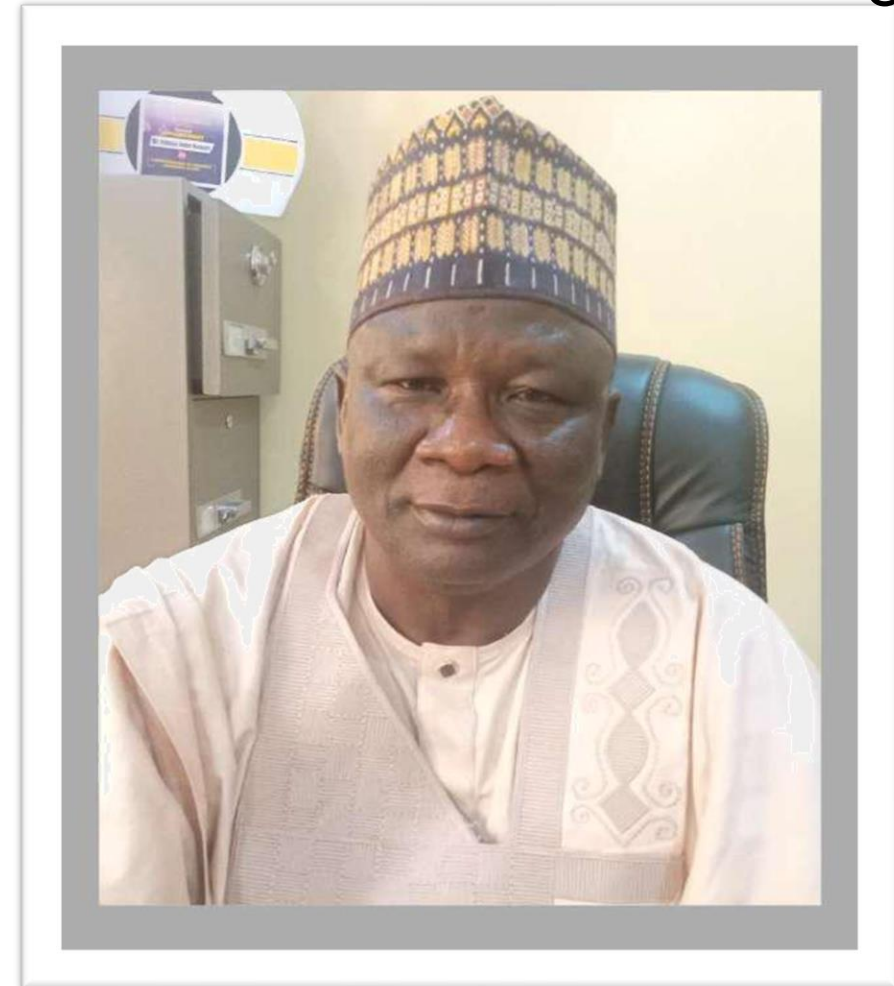
Construction of 3NO. of High Tech. Vocational training centres in the three senatorial zones	State Wide	500,000,000.00	500,000,000.00	500,000,000.00
No.Cottage Hospitals in Lamurde, Gombi, Girei and Shelleng	State Wide	500,000,000.00	500,000,000.00	500,000,000.00
Construction/Rehabilitation of 45.5KM and Annual Mechanized Maintenance of 561.8km of rural roads	State Wide	450,000,000.00	2,500,000,000.00	2,500,000,000.00
Construction of Bekaji Estate Roads (10km)	Yola North LGA	400,000,000.00	400,000,000.00	400,000,000.00
Construction of Madagali township roads (10km)	Madagali LGA	400,000,000.00	400,000,000.00	400,000,000.00
Completion of Kiri Junction-Kiri -Shelleng Road (37.5km)	Shelleng LGA	400,000,000.00	400,000,000.00	400,000,000.00
Construction of Kofare Road Network – 8Km	Yola South LGA	400,000,000.00	400,000,000.00	400,000,000.00
Construction of Philip-Maken Extention and Links	Yola South LGA	400,000,000.00	400,000,000.00	400,000,000.00
Construction of Federal Housing Road Network (15km)	Girei LGA	400,000,000.00	400,000,000.00	400,000,000.00
Construction of Mildo-Sukur - 16Km	Madagali LGA	400,000,000.00	400,000,000.00	400,000,000.00
Construction of Demsa Township Road (2km)	Demsa LGA	350,000,000.00	400,000,000.00	400,000,000.00
Reconstruction of Old Gombi Road	Gombe LGA	350,000,000.00	350,000,000.00	350,000,000.00
Construction of Michika-Mararraba Garta-Kamale (20km)	Michika LGA	350,000,000.00	350,000,000.00	350,000,000.00
Completion of the Electrification Projects in 42 Towns and Villages	State Wide	307,700,000.00	486,420,000.00	486,420,000.00
Construction of Mampaya road in Uba Town (2.5km)	Hong LGA	300,000,000.00	300,000,000.00	300,000,000.00
Design & Constr. Of 1st Fly-Over at Police roundabout	Yola North LGA	300,000,000.00	300,000,000.00	300,000,000.00



Construction of Gella Road in Mubi South – 14Km	Mubi South LGA	300,000,000.00	300,000,000.00	300,000,000.00
Construction of Ganje By pass – 6Km	Ganje LGA	300,000,000.00	300,000,000.00	300,000,000.00
Construction of Balhona Kwalamba road to Guyaku - 1.12km(Ecological Fund)	20242200 - STATE WIDE	300,000,000.00	300,000,000.00	300,000,000.00
Construction of 1No Small Earth Dams in kukumto in Demsa	Demsa LGA	300,000,000.00	367,500,000.00	367,500,000.00
Rural Electrification of Dong, Bille,Kpasham,Kodomun	Demsa LGA	300,000,000.00	400,000,000.00	400,000,000.00
Contruction of Kiri Holiday Resort	Shelleng LGA	274,335,270.00	274,335,270.00	274,335,270.00
Completion of Gombi-Ga’anda road – 36Km	Gombi LGA	250,000,000.00	250,000,000.00	250,000,000.00
Construction of Karewa GRA Road Network and Drainages (10km)	Yola North LGA	250,000,000.00	250,000,000.00	250,000,000.00
Construction of Damilu Storm water drain – 5Km	Yola North LGA	250,000,000.00	250,000,000.00	250,000,000.00
Re-opening and implementation of Training programmes at 10VTTCs	State Wide	200,000,000.00	200,000,000.00	200,000,000.00
Provision of Working Capital to Burnt Bricks Industries Ltd.	Mubi North LGA	200,000,000.00	200,000,000.00	200,000,000.00
Constr of Girei-Pariya-Wurobokki-Malabu road with a spur (5km)	Girei LGA	200,000,000.00	200,000,000.00	200,000,000.00
Construction of Njobbore Road off Vinkl (2.5km)	Girei LGA	200,000,000.00	200,000,000.00	200,000,000.00
Reconstruction and Rehabilitation of Kola Junction from Buskiri to Tsalbu Road with spur in Dumna Ward	Guyuk LGA	200,000,000.00	400,000,000.00	400,000,000.00
Design and Construction of Mubi By Pass - (11.90km)	Mubi North LGA	200,000,000.00	200,000,000.00	200,000,000.00
Construction of Onwa Road Sabon Pegi & links- 1.2Km	Mubi North LGA	200,000,000.00	200,000,000.00	200,000,000.00
Construction of Bahini Road in Gumbi LGA	Gumbi LGA	200,000,000.00	200,000,000.00	200,000,000.00



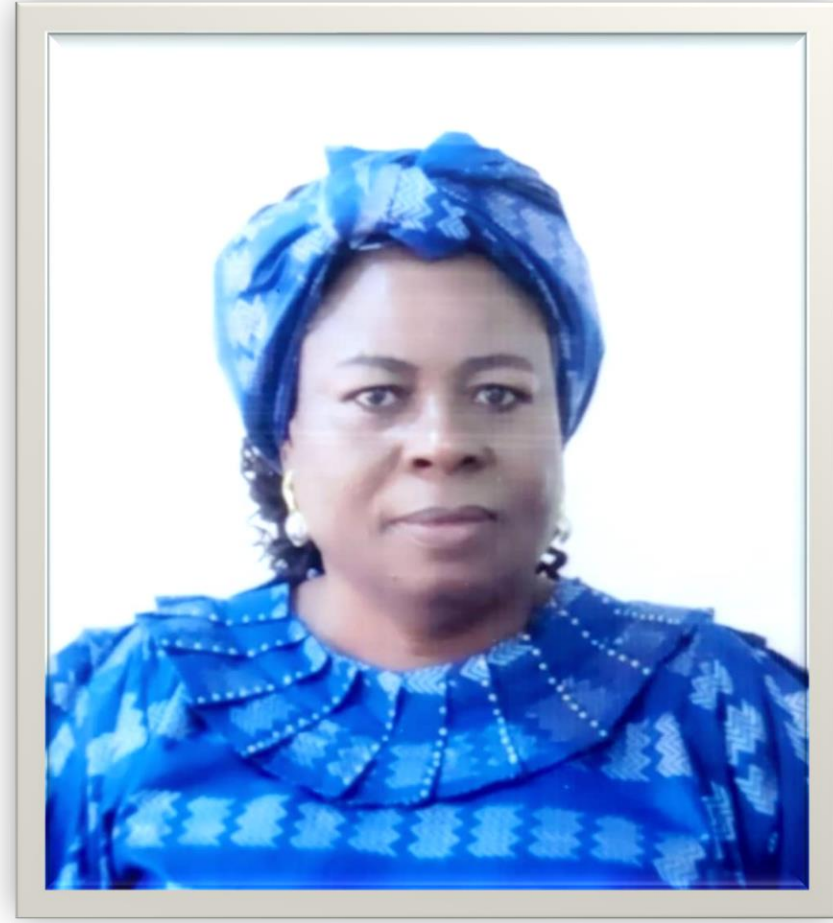
**DR. MARY PANINGA  
EXECUTIVE CHAIRMAN  
ADAMAWA STATE PLANNING COMMISSION**



**DR. ISHAYA JOHN DABARI  
HONOURABLE COMMISSIONER  
MINISTRY OF FINANCE AND BUDGET  
ADAMAWA STATE**



**ISA ARDO SHEHU (Mni)  
PERMANENT SECRETARY  
ADAMAWA STATE PLANNING COMMISSION**



**MRS. WUNFE ANTHONY  
PERMANENT SECRETARY  
BUDGET DEPARTMENT ADAMAWA STATE**



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DA



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FROM THE AMERICAN PEOPLE

**TAIMAKA DAGA USAID STATE2STATE IN ADAMAWA STATE.**